

F. NO P-III-3(2)/2009  
Government of Pakistan  
Ministry of Energy  
Power Division  
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Islamabad, the January 05, 2024.

The Manager,  
Printing Corporation of Pakistan Press,  
Islamabad.

Subject: NOTIFICATION OF CONSUMER END TARIFF FOR K-ELECTRIC.

I am directed to enclose one notification in original of K-Electric for immediate publication in the Official Gazette of Pakistan extra ordinary part-II within 24-48 hours as delay will otherwise result in loss to exchequer to be than explain by PCPP to PAC and other quarters.

2. It is requested that 10 copies of the printed notification in Official Gazette may please be furnish to this Ministry on urgent basis.

Encl: As above.

  
(Syed Mateen Ahmed)  
Addl.Dir/SO (Tariff)

Cc.

1. The Registrar NEPRA, Islamabad. W.r.t NEPRA's Decision issued vide No. NEPRA/R/ADG(Tariff)/TRF-362/K-Electric /39062-65 dated 29-12-2023.
2. Chief Executive Officer, K- Electric, Karachi

TO BE PUBLISHED IN THE OFFICIAL GAZETTE  
GOVERNMENT OF PAKISTAN

Government of Pakistan  
Ministry of Energy  
Power Division  
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**NOTIFICATION**

Islamabad, the January 08, 2024.

S.R.O. 11 (I)/2024. - In pursuance of sub-section (7) of section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997, The Federal Government is pleased to notify decision of the National Electric Power Regulatory Authority issued vide its reference No. NEPRA/R/ADG (Tariff)/TRF-362/K-Electric/39062-63 dated The 29<sup>th</sup> day of December, 2023, along with category-wise uniform quarterly adjustments for K-Electric attached as Annex-I and Annex-II for recovery in three months period i.e., January-2024 to March-2024.

[F. No P-II 3(2)/2009]



(SYED MATEEN AHMED)  
Section Officer (Tariff)



DECISION OF THE AUTHORITY IN THE MATTER OF MOTION FILED BY THE FEDERAL GOVERNMENT UNDER SECTION 7 & 31 OF THE NEPRA ACT 1997 READ WITH RULE 17 OF THE NEPRA (TARIFF STANDARDS AND PROCEDURE) RULES, 1998 WITH RESPECT TO RECOMMENDATION OF CONSUMER END TARIFF FOR K-ELECTRIC

1. The Ministry of Energy (MoE), Power Division (PD) vide letter dated 06.12.2023, has submitted a Motion (the Motion) with respect to recommendation of consumer-end tariff for K-Electric under section 7 & 31 of the NEPRA Act, 1997 read with Rule 17 of NEPRA Tariff (Standards and Procedure) Rules, 1998.
2. The MoE in the Motion submitted that NEPRA determined the Multi Year Tariff of K-Electric, vide decision dated July 05, 2018, duly notified by the Federal Government on May 22, 2019. Subsequently, various quarterly tariff adjustments for KE were determined by the Authority. The quarterly adjustment was notified by Federal Government vide SRO 1057(1)/2020 as amended from time to time, to maintain uniform tariff in the Country.
3. It has further been submitted that the Authority has determined Periodic Adjustment in Tariff for the 3<sup>rd</sup> Quarter of FY 2022-23 for XWDISCOs i.e. Rs.1.2489/kWh with recovery period of three months. The same has been notified vide SRO dated 07.07.2023.
4. The MoE further stated that in accordance with the National Electricity Policy, 2021 the Government may maintain a uniform consumer-end tariff for K-Electric and state-owned distribution companies (even after privatization) through incorporation of direct / indirect subsidies. Accordingly, KE applicable uniform variable charge is also required to be modified so as to recover the revenue requirements of KE determined by the Authority, consistent with the uniform national tariff of XWDISCOs. The same has been approved by the Federal Government and it was decided that the same be submitted to the Authority for consideration in terms of the provisions of the Act.
5. It has also been stated that ECC of the Cabinet on 7<sup>th</sup> August 2023 approved the uniform quarterly tariff application to streamline the issue of delay in maintaining uniform QTA for K-Electric consumers in future by way of issuing guidelines to NEPRA. The Cabinet ratified the decision of the ECC on 9<sup>th</sup> August 2023. ECC has approved the application of the 3<sup>rd</sup> QTA FY-23 of Rs.1.2489/kWh on K-Electric consumers in line with the above guidelines vide its decision dated 9<sup>th</sup> August 2023.
6. The MoE, further mentioned, that the Authority in a hearing dated 11.09.2023, raised that since the above-mentioned guidelines relate to future NEPRA's determinations, specific endorsement may be obtained from the Cabinet regarding application of XWDISCO's 2<sup>nd</sup> QTA of Rs.0.4689/unit, for K-Electric consumers in line with the above guidelines. The Cabinet has endorsed the same vide its decision dated 10<sup>th</sup> November, 2023.

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7. In light of the above, instant Motion has been filed by the MoE, with respect to Consumer End Tariff Recommendations of KE, under Section 7, 31 (4) and 31 (7) of the Act read with Rule 17 of the NEPRA Rules so as to reconsider and issue for KE, modified uniform variable charge, to maintain uniform tariff across the country and to recover the revenue requirements of KE determined by the Authority keeping in view the proposed targeted subsidy and cross subsidies.
8. The MoE also requested the Authority to issue separate SoT with prospective application of applicable uniform rates after incorporating tariff rationalization. The MoE further requested that for the purposes of Motion, a hearing be provided
9. The MoE, also vide letter dated 06.12.2023, while referring to the Economic Coordination Committee (ECC) of the Cabinet decision in case no.ECC-331/45/2023 dated 1.01.2023 was ratified by the Cabinet in case no.193/32/2023 dated 15.11.2023, submitted that Cabinet has approved the proposal contained at Para-5 of the summary duly submitted by the Power Division on November 02, 2023. The proposal contained in para-5 of the summary is being reproduced as under:
- a. The tariff rationalization by way of adjustments of Rs.1.2489/kWh for K-Electric, as mentioned in Annex-II of the Motion, in line with the uniform QTA application guideline duly issued to NEPRA. Such adjustment shall be applicable on the consumption of July, August and September 2023 to be recovered from consumers of K-Electric in December 2023, January 2024 and February 2024, respectively.
  - b. Application of XWDISCOs 2<sup>nd</sup> QTA of Rs.0.4689/unit, already approved for K-Electric consumers. In line with the uniform QTA application guidelines already issued to NEPRA. Such adjustment shall be applicable on the consumption of April, May and June 2023 to be recovered from consumers of K-Electric in December 2023, January 2024 and February 2024, respectively.
  - c. Power Division may be authorized to file motion before NEPRA for issuing separate schedule of Tariff after incorporating tariff rationalization as reflected in para 5 (a) and (b) above, and upon approval of NEPRA, notify the same in the official gazette by way of modification in SRO No.575 (I)/2019 as modified from time to time.
10. The MoE conveyed the above referred decision of Cabinet as policy guidelines for necessary implementation.
11. Here it is pertinent to mention that NEPRA determined quarterly tariff adjustments of XWDISCOs for the 2<sup>nd</sup> quarter of the FY 2022-23 i.e. Rs.0.4689/kWh with recovery period of three months from Apr. to Jun. 2023. Similarly, the Authority also determined the 3<sup>rd</sup> quarterly adjustment of XWDISCOs for the FY 2022-23 i.e. Rs.1.2489/kWh with recovery period of three months, from Jul. to Sep. 2023. The said determinations have since been notified and recovered from the consumers of XWDISCOs.

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12. The Authority in order to provide a fair opportunity to the Federal Government to present its case, and all the relevant stakeholders involved, decided to conduct a hearing in the matter, which was held on 20.12.2023 at NEPRA Tower Islamabad and through ZOOM. Notice of hearing was published in newspapers on 13.12.2023; Individual notices were also sent to the relevant stakeholders.
13. During the hearing, the Federal Government was represented by various officials of MOE and CPPA-G. K-Electric, and general public were also present during the hearing. The Federal Government during the hearing reiterated its submissions made in the Motion and submitted that NEPRA determined Quarterly adjustment of XWDISCOs for the 2<sup>nd</sup> and 3<sup>rd</sup> quarter of FY 2022-23. Pursuant to notification of XWDISCOs, the MoE has filed the Motion with respect to recommendation of consumer end tariff, to charge the same amount from the consumer of K-Electric to make tariff uniform.
14. The MoE representative during the hearing also submitted that although the Motion states for recovery of proposed Quarterly adjustments in a period of three months i.e. Dec. 2023, to Jan. 2024, however, considering the fact that billing for the month of Dec. 2023 has already started, therefore, the recovery period of three (03) months may be considered from Jan. 2024 to Mar. 2024.
15. The commentators present during the hearing opposed the Motion by submitting that this will severely impact the affordability of consumers' especially industrial consumers and would not be viable for them.
16. The Authority has considered the submissions made the Federal Government in the Motion, the Guidelines forwarded by the Ministry and the comments of the stakeholders. The Authority noted that the instant Motion has been filed by the Federal Government to make the tariff uniform across the country, keeping in view the National Electricity Policy 2021. The Authority has therefore decided to accept the Motion filed by the Federal Government.
17. The Authority has also accepted the request of the Federal Government to issue separate SoTs for the allowed increase in tariff for all categories of consumers of K-Electric except life line. Accordingly, the required SoTs are attached herewith as Annex-I and II.
18. The rate of Rs.0.4689/kWh as per the Annex-I, shall be applicable on the consumption of April, May and June 2023 to be recovered from consumers of K-Electric in a period of three months i.e. from Jan. 2024 to Mar. 2024 respectively.
19. Similarly, the rate of Rs.1.2489/kWh, as per the Annex-II shall be applicable on the consumption of July, August & September 2023 to be recovered from consumers of K-Electric in a period of three months from Jan. 2024 to Mar. 2024 respectively.

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20. The amount so allowed to K-Electric through instant decision shall be accounted for by K-Electric in its subsidy claims and the Federal Government shall take into account this amount while processing the subsidy claims of K-Electric.
21. The instant decision along-with Annex-I & II is intimated to the Federal Government for notification in terms of Section 31(7) of the Act.

AUTHORITY

Mithar Niaz Rana (nsc)  
Member

Rafique Ahmed Shaikh  
Member

Masrood Anwar Khan  
Member

Amina Ahmed  
Member

Waseem Mukhtar  
Chairman



# SCHEDULE OF ELECTRICITY TARIFF

Annex I

Sr. No.	TARIFF CATEGORY / PARTICULARS	APPLICABLE VARIABLE CHARGE Rs/kWh	
Protected	a) For Sanctioned load less than 5 kW		
	i Up to 50 Units - Life Line		
	ii 51 - 100 Units - Life Line		
Unprotected	iii 001 - 100 Units	0.4689	
	iv 101 - 200 Units	0.4689	
	v 001- 100 Units	0.4689	
	vi 101- 200 Units	0.4689	
	vii 201- 300 Units	0.4689	
	viii 301- 400 Units	0.4689	
	ix 401- 500 Units	0.4689	
	x 501- 600 Units	0.4689	
	xi 601- 700 Units	0.4689	
	xii Above 700 Units	0.4689	
	b) For Sanctioned load 5 kW & above		
	Time Of Use	Peak	Off-Peak
		0.4689	0.4689

## SCHEDULE OF ELECTRICITY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	APPLICABLE VARIABLE CHARGE Rs/kWh	
	a) For Sanctioned load less than 5 kW	0.4689	
	b) For Sanctioned load 5 kW & above	0.4689	
	c) Time Of Use	Peak	Off-Peak
		0.4689	0.4689
	d) Electric Vehicle Charging Station	0.4689	

## SCHEDULE OF ELECTRICITY TARIFF - MISCELLANEOUS

Sr. No.	TARIFF CATEGORY / PARTICULARS	APPLICABLE VARIABLE CHARGE Rs/kWh
a)	General Services	0.4689

## SCHEDULE OF ELECTRICITY TARIFF - INDUSTRIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	APPLICABLE VARIABLE CHARGE Rs/kWh	
B1	Upto 25 kW (at 400/230 Volts)	0.4689	
B2(a)	25-500 kW (at 400 Volts)	0.4689	
B3(a)	For all loads upto 5000 KW (at 11,33 kV)	0.4689	
B4(a)	For all loads upto 5000 KW (at 66,132 kV)	0.4689	
	Time Of Use	Peak	Off-Peak
B1(b)	Upto 25 kW (at 400/230 Volts)	0.4689	0.4689
B2(b)	25-500 kW (at 400 Volts)	0.4689	0.4689
B3(b)	For All Loads up to 5000 kW (at 11,33 kV)	0.4689	0.4689
B4(b)	For All Loads (at 66,132 kV & above)	0.4689	0.4689
B5	For All Loads (at 220 kV & above)	0.4689	0.4689

Multi



# SCHEDULE OF ELECTRICITY TARIFFS

Annex 1

## TARIFF CATEGORY / PARTICULARS

Sr. No.	TARIFF CATEGORY / PARTICULARS	APPLICABLE VARIABLE CHARGE Rs/kWh	
C-1	For supply at 400/230 Volts	0.4689	
a)	Sanctioned load less than 5 kW	0.4689	
b)	Sanctioned load 5 kW & up to 500 kW	0.4689	
C-2(a)	For supply at 11,33 kV up to and including 5000 kW	0.4689	
C-3(a)	For supply at 132 and above, up to and including 5000 kW	0.4689	
	Time Of Use	Peak	Off-Peak
C-1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	0.4689	0.4689
C-2(b)	For supply at 11,33 kV up to and including 5000 kW	0.4689	0.4689
C-3(b)	For supply at 132 kV up to and including 5000 kW	0.4689	0.4689

## TARIFF CATEGORY / PARTICULARS

Sr. No.	TARIFF CATEGORY / PARTICULARS	APPLICABLE VARIABLE CHARGE Rs/kWh	
D-1	For all Loads	0.4689	
	Time of Use	Peak	Off-Peak
D-2	For all Loads	0.4689	0.4689

## TARIFF CATEGORY / PARTICULARS

Sr. No.	TARIFF CATEGORY / PARTICULARS	APPLICABLE VARIABLE CHARGE Rs/kWh	
E-1(a)	Residential Supply	0.4689	
E-1(b)	Commercial Supply	0.4689	
E-2 (a)	Industrial Supply	0.4689	
E-2 (a)	Bulk Supply		
	(a) at 400 Volts	0.4689	
	(b) at 11 kV	0.4689	

## TARIFF CATEGORY / PARTICULARS

Sr. No.	TARIFF CATEGORY / PARTICULARS	APPLICABLE VARIABLE CHARGE Rs/kWh	
	Street Lighting	0.4689	

## TARIFF CATEGORY / PARTICULARS

Sr. No.	TARIFF CATEGORY / PARTICULARS	APPLICABLE VARIABLE CHARGE Rs/kWh	
	Residential Colonies attached to industrial premises	0.4689	

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**SCHEDULE OF ELECTRICITY TARIFFS**  
**FOR L&E ELECTRIC LIMITED**

**Annex II**

Sl. No.	TARIFF CATEGORY / PARTICULARS	APPLICABLE VARIABLE CHARGE Rs/kWh	
		Peak	Off-Peak
1	For Sanctioned load less than 5 kW		
	Up to 50 Units - Life Line	-	-
2	51 - 100 Units - Life Line	-	-
3	001 - 100 Units	1.2489	
4	101 - 200 Units	1.2489	
5	001 - 100 Units	1.2489	
6	101 - 200 Units	1.2489	
7	201 - 300 Units	1.2489	
8	301 - 400 Units	1.2489	
9	401 - 500 Units	1.2489	
10	501 - 600 Units	1.2489	
11	601 - 700 Units	1.2489	
12	Above 700 Units	1.2489	
13	For Sanctioned load 5 kW & above		
Time Of Use		1.2489	1.2489

**TARIFF CATEGORY / PARTICULARS**

Sl. No.	TARIFF CATEGORY / PARTICULARS	APPLICABLE VARIABLE CHARGE Rs/kWh	
		Peak	Off-Peak
1	For Sanctioned load less than 5 kW	1.2489	
2	For Sanctioned load 5 kW & above	1.2489	
3	Time Of Use	1.2489	1.2489
4	Electric Vehicle Charging Station		1.2489

Sl. No.	TARIFF CATEGORY / PARTICULARS	APPLICABLE VARIABLE CHARGE Rs/kWh
1	General Services	1.2489

Sl. No.	TARIFF CATEGORY / PARTICULARS	APPLICABLE VARIABLE CHARGE Rs/kWh	
		Peak	Off-Peak
B1	Upto 25 kW (at 400/230 Volts)	1.2489	
B2	25-500 kW (at 400 Volts)	1.2489	
B3	For All Loads upto 5000 kW (at 11,33 kV)	1.2489	
B4	For All Loads upto 5000 kW (at 66,132 kV)	1.2489	
Time Of Use			
B1(U)	Upto 25 kW (at 400/230 Volts)	1.2489	1.2489
B2(U)	25-500 kW (at 400 Volts)	1.2489	1.2489
B3(U)	For All Loads up to 5000 kW (at 11,33 kV)	1.2489	1.2489
B4(U)	For All Loads (at 66,132 kV & above)	1.2489	1.2489
B5	For All Loads (at 220 kV & above)	1.2489	1.2489

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# SCHEDULE OF ELECTRICITY TARIFFS

FOR KESB ELECTRIC LIMITED

Annex II

## C-1 SINGLE PHASE SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	APPLICABLE VARIABLE CHARGE Rs/kWh	
C-1	For supply at 400/230 Volts		
a)	Sanctioned load less than 5 kW	1.2489	
b)	Sanctioned load 5 kW & up to 500 kW	1.2489	
C-2(a)	For supply at 11,33 kV up to and including 5000 kW	1.2489	
C-3(a)	For supply at 132 and above, up to and including 5000 kW	1.2489	
	Time Of Use	Peak	Off-Peak
C-1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	1.2489	1.2489
C-2(b)	For supply at 11,33 kV up to and including 5000 kW	1.2489	1.2489
C-3(b)	For supply at 132 kV up to and including 5000 kW	1.2489	1.2489

## D-1 AGRICULTURE TARIFF

Sr. No.	TARIFF CATEGORY / PARTICULARS	APPLICABLE VARIABLE CHARGE Rs/kWh	
D-1	For all Loads	1.2489	
	Time of Use	Peak	Off-Peak
D-2	For all Loads	1.2489	1.2489

## E-1 RESIDENTIAL SUPPLY TARIFFS

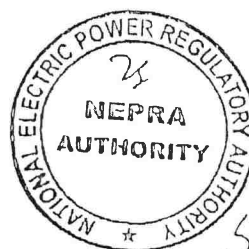
Sr. No.	TARIFF CATEGORY / PARTICULARS	APPLICABLE VARIABLE CHARGE Rs/kWh	
E-1(i)	Residential Supply	1.2489	
E-1(ii)	Commercial Supply	1.2489	
E-2 (i)	Industrial Supply	1.2489	
E-2 (ii)	Bulk Supply		
	(a) at 400 Volts	1.2489	
	(b) at 11 kV	1.2489	

## F-1 STREET LIGHTING TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	APPLICABLE VARIABLE CHARGE Rs/kWh	
	Street Lighting	1.2489	

## G-1 RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sr. No.	TARIFF CATEGORY / PARTICULARS	APPLICABLE VARIABLE CHARGE Rs/kWh	
	Residential Colonies attached to industrial premises	1.2489	



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**SYED MATEEN AHMED**  
Section Officer (Tariff)  
Ministry of Energy (Power Division)  
Islamabad